





**EXECUTIVE REPORTS** 



HOME



FINDING FREEDOM



**EMPOWERMENT** 



DIVERSITY



SOCIAL JUSTICE



CREATIVITY





# **GLOBAL SENIOR PASTORS' REPORT**

For 35 years now, we have remained dedicated to loving God, loving people and loving life. We are so thankful for the people who call Hillsong Church home, and their continual commitment to the vision of our church. It is through their involvement we can reach our communities with the hope and love found in Jesus.

The theme for this year was "There is More". This message encouraged our congregation to live with the expectancy that God has more for each of us, has great plans for our lives and has more for us to do in the lives of others.

As a church family, we responded to the ongoing humanitarian crises in Syria and Iraq, by partnering with Preemptive Love Coalition in their work with displaced families and refugees. We partnered with World Vision to provide life-saving assistance on the ground in Indonesia, following a series of devastating earthquakes.

We would like to thank our Church Board for their continued commitment to the governance and oversight of our church, our staff for their tireless efforts and the thousands of volunteers who give of their time in countless and often unseen ways.

Bobbie and I are more excited than ever for the season ahead as we enter 2019 with an enlarged vision and love for this nation and the world. We refuse to settle and are constantly looking towards the future and all that is to come. Let us step out and move forward together into all that the Lord has for us.

**Brian and Bobbie Houston** 

Bir Babir Shan.



# **NETHERLANDS LEAD PASTORS' REPORT**

2018 has been a great year for us as Hillsong Church here in the Netherlands. As Pastor Brian has said in the past, "we can truly thank God for His unwavering goodness and love for humanity. God specialises in lifting people out of tragedy and pain, rebuilding hope and restoring us to a friendship with Him."

Our theme for 2018 has been 'There is More' believing that God has more for every person - more grace, more love, more influence and more impact, to name just a few things ...

In line with our theme, we have created more space in each of our locations, adding a morning service in Amsterdam, an afternoon service in Rotterdam and launching Sunday gatherings in Brussels as 'Brussels Connect'.

One of the highlights of the year was when we celebrated Christmas Eve with two packed services at AFAS Live with over 5000 people in attendance. The team did an outstanding job of bringing the message of Christmas to the people of our nation in a contemporary way. This year, we have seen more people's lives changed than ever before with the church continuing to grow and move forward. Everyone is welcome at Hillsong Church, whether working class or wealthy, young or old, prominent or not and we have been encouraged this year with our average weekly attendance growing by 25% to just under 2350 over the year.

We would like to give a heartfelt thank you to the hundreds of volunteers who selflessly serve those who visit and see so many lives positively impacted through the Gospel of Jesus Christ.

**Richard and Debbie Vanderkolk** 



# MANAGEMENT'S REPORT

We are so grateful for the opportunity we have to play our part in transforming people's lives through the Good News of Jesus. Hearing the many great stories of people whose lives are being impacted through the church services and the community in the Netherlands is truly humbling. It is amazing to be doing this with an incredible group of staff members and volunteers, within a global church that continues to see an increase.

This year we have seen a growing attendance in both Amsterdam and Rotterdam. In order to make more room, we started a second service in Amsterdam and moved to a larger venue in Rotterdam (where we grew from two to three services). This year we also started gathering our connect groups in Belgium every Sunday, watching the linked Sunday service in Amsterdam together on the screen. We are very excited about the opportunities in Belgium and seeing expansion in all our locations.

Due to the generosity of our congregation who gave sacrificially to Hillsong Foundation, we were able to take these steps in Rotterdam and Brussels, whilst also being able to strengthen what we do in Amsterdam. Through Hillsong Foundation we could expand what we are doing in many ways, including putting funds aside for future permanent facilities. The donations enabled us to give towards our global partnerships with A21, Vision Rescue, Preemptive Love Coalition and Compassion. These organizations are making a significant impact in the lives of so many unprivileged people.

Due to a good growth of the regular giving, we were able to grow the number of people on staff with pastors and support staff. This was to ensure an increase of strength in what we are doing and to facilitate further growth. It also allowed us to step into the possibility of holding our Christmas Eve services in AFAS Live. It was one of our highlights of the year, where we reached over 5000 people with the message of Jesus.

We continued to develop in the areas of governance and compliance during the year to meet the increasing regulations the church has to comply with. One of the initiatives this year was making changes to our IT infrastructure due to the implementation of the General Data Protection Regulation (GDPR).

In 2019 we are looking forward to see more lives changed through the gospel and the outworking of it. We are thankful that we can do this under the inspirational and visionary leadership of our Global Senior Pastors Brian and Bobbie Houston and our Lead Pastors Richard and Debbie Vanderkolk.





# **HOME**

We aim to build an inclusive environment that invites people to come as they are and find their unique fit within Hillsong Church—regardless of background, age or stage in their Christian journey. An environment where people are welcomed home, where they find a place of belonging and come to understand the value God has placed on their lives. A church where love resides.

Our desire is to foster a healthy church community by encouraging positive change in people's lives that extends to the society in which they live. We believe that by helping people build Christ-centered lives, they will become an empowered church body that brings hope and solutions to a needy world.

# **Our Story**

In late 2008, Hillsong London started a small group meeting in a home in Amsterdam. Richard van der Kolk (then a Hillsong London employee) was asked to organise the midweek meetings. The small group grew and, a year later, began holding a regular Sunday service. By 2010, Stichting Hillsong Church Amsterdam was founded. The next two years brought more strong growth (the average Sunday attendance grew from 30 people in December 2009 to over 200 in February 2012), which is when Hillsong Amsterdam was announced as an official Hillsong campus.

Since our beginning in 2008, we have witnessed our community develop and expand into a church with campuses in two cities; we began Brussels Connect, and those connect groups now also gather every Sunday; we hold six Sunday services with a current attendance of over 2.800 people; we have 10 full-time employees and an active volunteer base of over 700 people.

Stichting Hillsong Church Netherlands is a part of the global Hillsong Church, which was founded in 1983 in Australia by Senior Pastors Brian and Bobbie Houston. Across Australia, the church has multiple campuses with Sunday attendance regularly exceeding 43.000 people. Hillsong Church currently has campuses in 23 countries around the world, with more than 130.000 people attending a Hillsong Church service every weekend in 112 locations.

# **Sunday Services**

We want to equip and disciple people on their spiritual journey and, ultimately, share the Good News and gospel message of Jesus Christ within our local communities. Our Sunday services contain contemporary worship, prayer and preaching of the Word of God. During the service we offer programs for children and youth. To reach people with various backgrounds, including refugees, we offer translation in our services into Dutch, Spanish, Portuguese and Farsi.

We began 2018 with two Sunday services in Theater Amsterdam. We soon added an additional service in the morning. In Rotterdam, we moved from Maassilo to Hulstkamp Gebouw with two morning services, and added an afternoon service in November. In Belgium, we had a number of small groups and a consistent group of about 50 people travelling to Amsterdam for our Sunday service every week. It was a great opportunity to start Sunday gatherings with all of the connect groups in Belgium combined. In September we rented a couple of venues in Brussels, with White Cinema being the most frequent location. Every Sunday the connect groups gather here for breakfast and then watch a livestream of the service in Amsterdam.

### **Connect Groups**

Connect groups are small groups of people who meet weekly or bi-weekly in homes and cafés all around the Netherlands and Belgium. They are an important part of our church and help to keep a growing church personal. It's a place where people can build strong communities of support and friendships around the Christian faith. Within these groups, the experience of each individual's walk with God is shared in an interactive, family-based environment. Most connect groups discuss the Sunday message, while other connect groups do Bible Study courses. We also have connect groups that are based around demographics (e.g. youth, women, men, families, etc.) or common interests. In 2018 we had 126 groups gathering regularly, a modest growth compared to the previous year.



# **DIVERSITY**

We all have different stories and different life experiences. And we all have a unique role to play in the life of the Church. With that understanding, we want our church to be a safe and loving environment for everyone: kids, single parents, married couples, teenagers, young adults, and those who have passed those seasons.

One way we celebrate our diversity is through our ministries for specific demographic groups.

### Hillsong Kids and Families (0-11 YR)

The family environment we live and grow up in can have a deep impact on us—from the way we see ourselves to the way we see and approach the world. We want to do whatever we can to help parents build a healthy family and set them up for a win.

The Sunday program at Hillsong Kids is not about distracting or entertaining kids until their parents return to pick them up. Our main goal is to create a fun and safe environment that allows children to experience the presence and love of God in their own way. It's an honour to stand alongside parents and play a small part in helping them raise champions! Besides our Sunday services, we offer help to families in every stage of live. Just a few examples: preparing couples for marriage in our pre-marriage courses, supporting women in their pregnancy, helping young families in parenting. This year for the first time, Hillsong Kids organized a Summer Camp. This camp will be held annually during the summer holiday for children from six to 12 years of age. These camps consist of fun outdoor activities and faith-based programs designed to foster positive friendships and connect children with Jesus.

### **Young & Free (12-18 YR)**

Our Hillsong Youth programs exist to create a safe space where teenagers can be

encouraged and equipped for life. We aim to help them grow in their faith, build resilience, develop healthy relationships and increase self-esteem — all whilst having fun on a consistent basis.

The youth of our church meet for weekly connect groups (we call them 'Radical Discipleship Groups' or 'RDGs'), Young & Free Nights (Friday night youth service) and Summer Camp.

### Powerhouse (19-30 YR)

As Young Adults navigate the challenges of moving into adulthood—graduating from college, finding a first job, moving away from lifelong friends—our heart is to empower them to lead and impact in every sphere of life, spur them on to build a greater personal relationship with Jesus and to live a life for His cause.

In addition to coming together for connect groups, we hold a United Night every couple of months—a special Friday night service together with the youth.

In September, Powerhouse went on a retreat to get inspired and be built up in Christ. The Powerhouse Getaway was geared towards providing young people with an opportunity to discover and learn values about identity, friendships, life choices, positive relationships and resilience— all accompanied by a lot of fun and positivity.

For students in Amsterdam and Rotterdam, we organized Gamechanger events with Mal Fletcher, a social futurist and BBC commentator. The night was designed to inspire students about their future and encourage them to make a positive impact on society. Around 200 students attended.

## Sisterhood

Sisterhood is the feminine expression of our church. It's a company of ordinary women who—as they discover who they are and what has been placed in their hands— are inspired to make this world a better place. They gather for monthly Sisterhood Mornings and quarterly Sisterhood United Nights. Sisterhood is organizing a Shine program at a women's shelter (HVO) to place value on women. Furthermore, Sisterhood creates awareness and raises money for a variety of charities that we support as a church.

# I SEE A CHURCH... DOING ALL WE CAN TO BRING **HELP AND SOLUTION** TO A NEEDY WORLD.

Brian Houston, The Church I Now See





# **SOCIAL JUSTICE**

God's heart is after every person that walks this earth, in every generation. That's why our focus is as much on being an answer and a solution to this current generation as it is on building a strong foundation for future generations. Our commitment is to serve the communities in which we are planted, and to partner with organizations to impact on a global scale. We believe that, together, we are the answer and that we can do something to help a needy world.

### **Local Social Justice**

We seek to impact our cities by offering practical help to individuals and families who find themselves in a difficult situation. We partner with local charitable organizations and engage in smaller initiatives throughout the year (e.g. refugee response offerings, Love Our City, the Shine program, Christmas hampers, etc.).

We have two Street Teams that go out into the community in Amsterdam every month to clean gardens and playgrounds, paint walls, bring meals and supplies to families and provide company for the lonely. They do whatever it takes to personally help improve the lives of those in need, right in our own backyard.

For our Kilo of Kindness project, we partner with the Amsterdam Foodbank, an organization whose mission is to provide healthy, nourishing food to those living below the poverty line. During Easter, our congregation collected hundreds of non-perishable food items in Amsterdam and Rotterdam.

Stuff the Bus is a Christmas initiative where our church—in partnership with the Salvation Army and the Amsterdam Coordination Centre for Human Trafficking (ACM)—collects unwrapped children's gifts to be donated to parents experiencing financial or emotional hardship. This year, we were able to collect hundreds of gifts in Amsterdam and Rotterdam to bless the Salvation Army, ACM, Refugee centres and families through our Street Teams.

# **Global Social Justice**

Globally, we partner with three organizations who are making an effective impact in the lives of some of the world's most vulnerable: Compassion, A21 and Vision Rescue. For each cause, we set aside a Sunday service to focus on informing and engaging congregants about these initiatives and encourage people to offer financial help.

A21 is a not-for-profit whose vision is freedom for every human being on the planet. They exist to see people rescued from bondage and completely restored and call on all of us to be abolitionists of the 21st century. Our congregation participated in the Walk for Freedom (A21's global fundraising and awareness event) in Amsterdam and organized the Walk for Freedom in Rotterdam.

Compassion supports and guides children to discover and develop their talents from God, releasing them from extreme poverty into self-reliance. In 2018, our church sponsored 114 children and took up an offering for a water project in Uganda.

Vision Rescue provides care and education for street children in Mumbai.

Their initiatives include an Education Bus Program, a pre-primary school, mobile dental and medical units, a program supporting those battling addiction and skills training for the income-generation.

In our annual Heart for the House offering, 10% is given away towards our global partnerships:

Compassion, A21, Preemptive Love and

Vision Rescue.

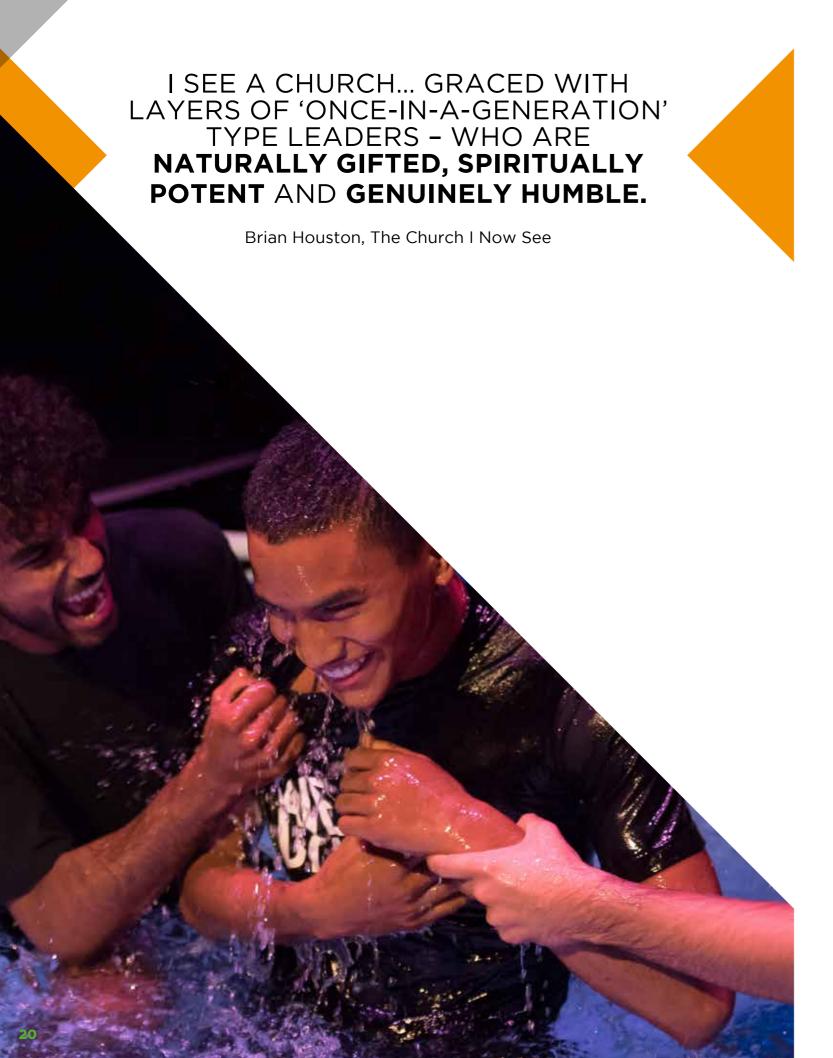
# FINDING FREEDOM

We all go through difficult seasons, obstacles and challenges in life. The beauty of being part of a church family is that we don't have to go through these seasons alone. We believe that the best thing a person can do is to be surrounded by people who are graceful and encouraging and who will point them to Jesus. When struggles require more than a listening ear, we have people ready, willing and able to help.

## **Pastoral Care**

**#1** 

For those struggling with grief, addiction, depression or other emotional health issues, we offer programs and courses to help deal with these issues in a safe and caring environment. Our Pastoral Care team comprises of dedicated people including pastors, trained counselors and volunteers who respond to the needs of individuals and families in our church community as they arise.



# **EMPOWERMENT**

Every person is unique, carrying their own set of gifts and talents. Our heart is to empower people to become all they were designed to be so that they can effectively contribute to society and increase their own wellbeing.

### **Seminars**

To impart health and wisdom from the Word of God in the congregation we offer annual seminars in the following areas of life: relationships and marriage, personal finance and physical health. We've invited experts from our network to teach on these specific topics in relation to what the Bible tells about this.

### In 2018 we organised:

- · Health Seminar with Dayne Ferrar
- Marketplace Leadership event with Mal Fletcher
- Relationship Seminar and Marriage Retreat with John and Helen Burns

When it comes to finance we did not do a seminar as such. But we had Ps. Paul de Jong speaking on a Sunday in all our services about being good stewards of our money and later did a study on this teaching within our connect groups.

### **Marketplace Leadership**

To empower people in the marketplace to lead and have a positive impact in their work sphere, we have connect groups to equip and encourage them. In 2018 we also had our annual Marketplace Leadership event with Mal Fletcher speaking to this specific group of people.

### Discipleship

As Christians, we believe that in Jesus Christ we have a sure hope for the future and a confident expectation of what God has promised through His Word, which gives us purpose for our lives. We are committed to connecting people to lasting hope found through relationship with Jesus and helping them navigate through the ups and downs of life with assurance and purpose.

Through our Discovery course we come alongside people who want to know more about Christianity and we teach them the foundations. In 2018 we had a few hundred people go through this course. We saw many people making an outward declaration of their newfound relationship with Jesus by getting baptized.

In order to make discipleship a reality in other parts of the world, 5% of our income is given to Hillsong Global. The funds are primarily used to start new church initiatives around the world.

### **Leadership Development**

Our church runs, in large part, on the strength of our volunteers. To invest in and support their development, we organise team and leadership programs throughout the year with the goal of seeing leadership potential fulfilled and establishing a healthy church culture. This is to strengthen all that we do and sets us up to be able to handle further growth well.

In 2018 we invested in our leadership team with a number of significant events. At the beginning of the year, we organized a Leaders Day in Dalfsen to give direction and encouragement. During the year, we had Dr. Dave Martin (success coach) and Darron Kitto (CEO Hillsong Channel) come over to speak about leadership and culture. As we also did in previous years, we invited Scott Wilson to coach our staff and speak leadership into different layers of the church. Additionally, Margaret Stunt was invited to minister to our leaders and Ray Bevan trained them in preaching.

### Hillsong Leadership Network

Through the Hillsong Leadership Network we are trying to equip and empower pastors and churches throughout the Netherlands to rise to their potential. In addition to social events, to connect and build relationships, we hosted the Open House Network Day in October 2018 with sessions on church building and workshops on all sorts of areas of church life, such as worship and creative, church management, youth ministry, Hillsong Kids, and more.

# I SEE A CHURCH GRACED WITH LAYERS OF 'ONCE-IN-A-GENERATION' TYPE LEADERS - WHO ARE NATURALLY GIFTED, SPIRITUALLY POTENT AND GENUINELY HUMBLE.

Brian Houston, The Church I Now See



Brian Houston, The Church I Now See

# **CREATIVITY**

As Christians, we believe that we were created in the image of God. God is Creator; therefore we are creative beings. Creativity is a powerful tool that fosters a sense of wonder, imagination and innovation. We are committed to building the Church, and a large part of our vision is to create and champion passionate, genuine worship in local churches everywhere. We hope to do our part in resourcing local creative teams through a number of channels across the broad spectrum of church life.

# **Special Services**

Traditionally, there are two time periods where we see the largest number of people visiting our Church: Good Friday and Christmas. It's a great opportunity for us to tell people the Good News of Jesus.

On Good Friday we hired the Amsterdam RAI and had an incredible service.

This year we took a step of faith by renting AFAS Live for our Christmas Eve service— one of the largest venues in Amsterdam. Over two incredible services, we were able to welcome nearly 5200 people!

We place a lot of focus on developing talent and for the first time, we had an (almost entirely) under-18 year old team that led the worship passionately at our Youth United Night.

We are consistently building our teams across all three locations. One thing we are building toward is gathering a strong worship team in Brussels so that we can start live worship in 2019.

In 2018 we continued to build our music lessons (kids and adults), dance training and creative technology.

### **Special Services**

Traditionally, there are two time periods where we see the largest number of people visiting our Church: Good Friday and Christmas. These provide two great opportunities for us to tell people the Good News of Jesus.

# **FINANCIALS & GOVERNANCE**

We are believing for the Church to have an impact that far surpasses this generation. We believe that we are building a legacy that will set future generations up for a win. We each have a significant part to play in the furthering of God's Kingdom, the stand against injustice, bestowing love on others and building facilities for future generations.

### **Hillsong Foundation**

Hillsong Foundation was established to grow the financial capacity of our church. The goals of this Foundation is to build for the future, see multitudes of people in our cities get to know Jesus as their Saviour and to help us reach out practically to those who are most needy.

Within this platform are the Kingdom Builders. Kingdom Builders is a group of people in our church who feel called to be financial leaders and are committed to playing their part to help build God's Kingdom and see the vision of our church become a reality. For our Kingdom Builders, we create opportunities to gather with like-minded people so that they can be encouraged, equipped and kept up-to-date with our initiatives and projects. In 2018 we organized our first Kingdom Builders retreat with Ps. Paul de Jong and held a few social events.

### Governance

Stichting Hillsong Church NL is governed by a Board consisting of three people. Two members are based in London and one member is based in Amsterdam. Local management happens through the General Manager, assisted by the Management Advisory Team. Below you can find the composition of the board and management structure.

### Composition of the board

The board consists of three people, of which two are senior leaders within Hillsong Church UK.

- Ray Newton Chairman (UK)
- Adam Spies Treasurer (UK)
- Arjan Niemeijer Board member (NL)

# Management

Richard van der Kolk is the appointed General Manager of Stichting Hillsong Church NL. Arjan Niemeijer is the Operations Manager and reports to the General Manager.

Once a month the Management Advisory Team, lead by the Operations Manager, meets to discuss the operation of the foundation and discuss the major decisions that need to be made. The team consists of Harm Jan Niemeijer (Operations Manager), Debbie Van der Kolk (Lead Pastor and HR), Robin Lindeboom (Accounting), Jozua van der Beek (Legal) and Robin Aartsma (Operations).







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Stichting Hillsong Church NL Kerkstraat 44-3 1017 GM AMSTERDAM

### INDEPENDENT AUDITOR'S REPORT

To: the Board of Directors of Stichting Hillsong Church NL

Report on the audit of the financial statements 2018 included in the annual report

#### Our opinior

We have audited the financial statements 2018 of Stichting Hillsong Church NL, based in Amsterdam.

In our opinion the accompanying financial statements give a true and fair view of the financial position of Stichting Hillsong Church NL as at 31 December 2018 and of its result over the period 1 January 2018 up to 31 December 2018 in accordance with the Guideline for annual reporting C1 small "Not-for-profit organizations" of the Dutch Accounting Standards Board.

The financial statements comprise:

- 1. the balance sheet as at 31 December 2018 with a balance sheet total of € 1.282.140;
- 2. the statement of income and expenditure for the period 1 January 2018 to 31 December 2018 (with a total positive result of € 186.165); and
- the notes comprising a summary of the accounting policies and other explanatory information.

### Basis for our opinion

We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. Our responsibilities under those standards are further described in the 'Our responsibilities for the audit of the accompanying financial statements' section of our report.

We are independent of Stichting Hillsong Church NL in accordance with the Verordering inzake de Onafhankelijkheid van accountants bij assurance-opdrachten (ViO, Code of Ethics for Professional Accountants, a regulation with respect to independence) and other relevant independence regulations in the Netherlands. Furthermore we have complied with the Verordening Gedrags- en Beroepsregels Accountants (VGBA, Dutch Code of Ethics).

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Report on the other information included in the annual report

In addition to the financial statements and our auditor's report thereon, the annual report contains other information that consists of:

- the board's report;
- other information as required by the Guideline for annual reporting C1 small "Not-for-profit organizations" of the Dutch Accounting Standards Board.

Based on the following procedures performed, we conclude that the other information is consistent with the financial statements and does not contain material misstatements. We have read the other information. Based on our knowledge and understanding obtained through our audit of the financial statements or otherwise, we have considered whether the other information contains material misstatements.

By performing these procedures, we comply with the requirements of the Dutch Standard 720. The scope of the procedures performed is substantially less than the scope of those performed in our audit of the financial statements.

The Board of Directors is responsible for the preparation of the management board's report and other information in accordance with the Guideline for annual reporting C1 small ''Not-for-profit organizations'' of the Dutch Accounting Standards Board.

Description of responsibilities regarding the financial statements

### Responsibilities of the Board of Directors for the financial statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the Guideline for annual reporting C1 small "Not-for-profit organizations" of the Dutch Accounting Standards Board. Furthermore, the Board of Directors is responsible for such internal control as management determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

As part of the preparation of the financial statements, the Board of Directors is responsible for assessing the company's ability to continue as a going concern. Based on the financial reporting framework mentioned, management should prepare the financial statements using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so. The Board of Directors should disclose events and circumstances that may cast significant doubt on the company's ability to continue as a going concern in the company financial statements.

### Our responsibilities for the audit of the financial statements

Our objective is to plan and perform the audit assignment in a manner that allows us to obtain sufficient and appropriate audit evidence for our opinion. Our audit has been performed with a high, but not absolute, level of assurance, which means we may not detect all material errors and fraud during our audit. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, the could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. The materiality affects the nature, timing and extent of our audit procedures and the evaluation of the effect of identifies misstatements on our opinion.

Sliedrecht, 1 July 2019.

With accountants B.V

M. de Bruijne RA

Enclosure.

Correspondentie Postbus 327 3360 AH Sliedrecht 0172 - 750 175

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IBAN NL71 INGB 0667 8301 62 KVK 28112484

# Balance

The summary balance as at 31 December 2017 (after appropriation of result) of Stichting Hillsong Church NL

ASSETS	31/12/18 €	31/12/17 €	
Fixed assets			
Tangible fixed assets	€ 331.535	€ 311.025	
Current assets	€ 946.920	€ 822.436	
Inventory	€ 26.752	€ 25.752	
Receivables	€ 60.865	€ 156.534	
Cash & Cash equivalents	€ 862.988	€ 640.150	
Total assets	€ 1.282.140	€ 1.133.461	
LIABILITIES			
Reserves			
Continuity reserve	€ 429.603	€ 403.438	
Special purpose reserve Housing	€ 467.000	€ 307.000	
	€ 896.603	€ 710.438	
Long term liabilities	€ 83.873	€ 126.171	
Current liabilities	€ 301.664	€ 296.852	
Total liabilities	€ 1.282.140	€ 1.133.461	

### Stichting Hillsong Church NL AMSTERDAM

### Statement of income and expenditure

The summary statement of income and expenditure 2017 of Stichting Hillsong Church NL

	Result 2018 €	Budget 2018 €	Result 2017 €
Total income	€ 2.564.504	€ 2.112.576	€ 1.931.518
Church and other benevolent activities	€ 1.209.151	€ 1.060.330	€ 875.114
Staff expenses	€ 472.353	€ 449.700	€ 404.119
Givings	€ 310.082	€ 238.957	€ 200.708
Events	€ 39.159		€ 80.286
Purchase Costs	€ 33.827		€ 29.303
Other expenses	€ 214.456	€ 171.734	€ 153.382
Depreciation	€ 99.311		€ 54.718
Total expenditure	€ 2.378.339	€ 1.920.721	€ 1.797.630
Result income and expenditure	€ 186.165	€ 191.855	€ 133.888
A			
Appropriation	€ 26.165	€ 21.855	€ 31.888
Continuity reserve	€ 26.165 € 160.000	€ 21.855 € 170.000	€ 102.000
Special purpose reserve Housing	€ 160.000	€ 1/0.000	€ 102.000
Result	€ 186.165	€ 191.855	€ 133.888

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# STICHTING HILLSONG CHURCH NL

### **Contact data:**

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# **Chamber of Commerce:**

34385885

# **Activities SBI-code:**

94911 - Religious organization

RSIN:

822181058