

ANNUAL REPORT 2020



Dear Church,

2020!

What can be said about a year that brought the world to a standstill? A year that we framed in January as the 'Year of Overcoming'.

We had no idea what was in store for all of us and how Covid-19 restrictions would prevent us from gathering together physically. We launched online services which have continued into the 2021 and by God's grace have seen Community Groups help connect new people, keep people connected and grow.

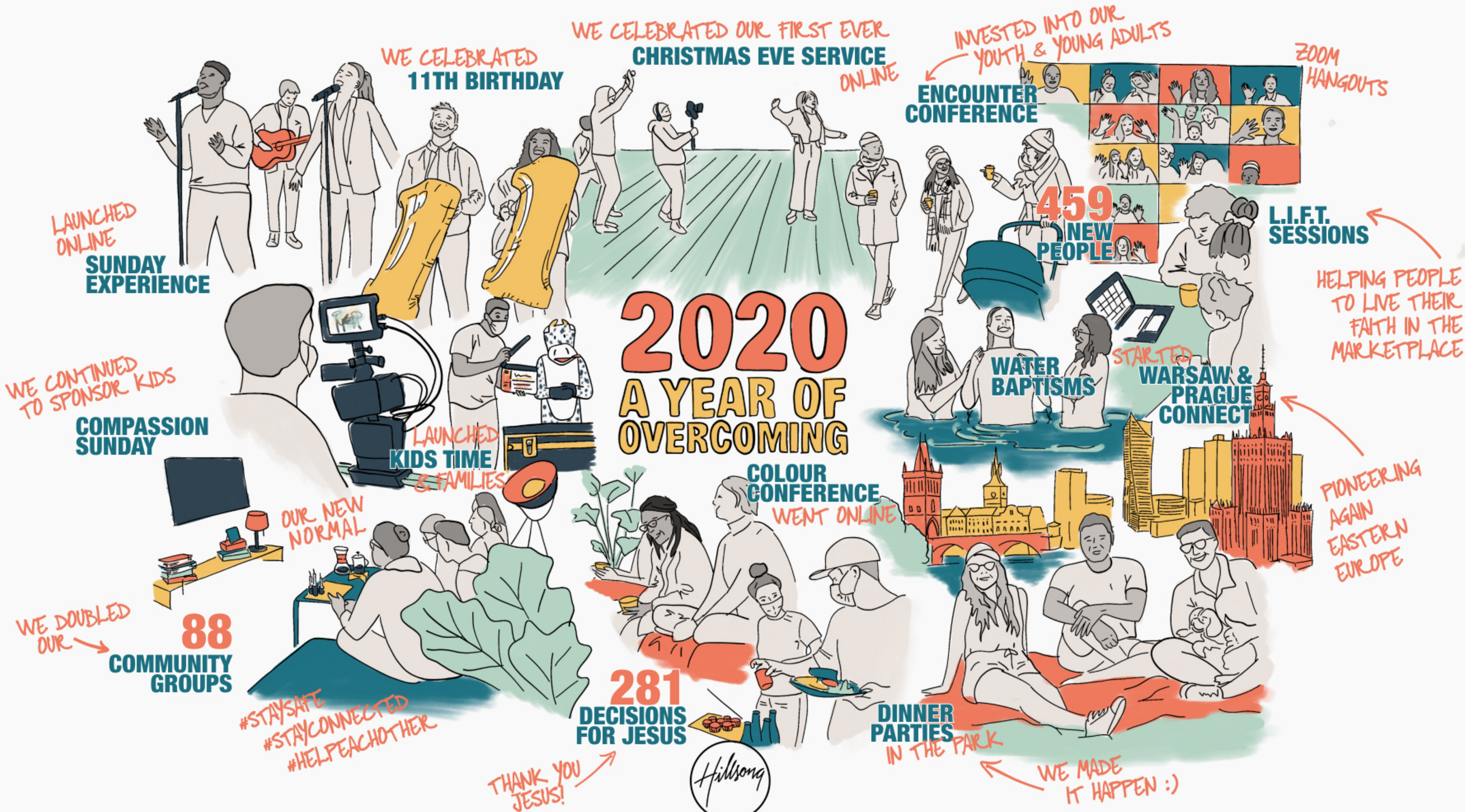
Despite the serious challenges of the year our church family have shared many stories of God's faithfulness. Testimonies of how He has provided, comforted, brought peace, and given hope. So, now as we head into a new year, we are believing 2021 will be a year of 'Holy Spirit Action', where lives will be forever impacted with the Good News, in our city, Eastern Europe and beyond.

We trust you will be encouraged as you read this and remember how, together with God, we can continue to overcome.

Much love,

Mark & Jayne





BERLIN

COMMUNITY GROUPS

800

SISTERHOOD
BREAKFAST CLUB
THE BABY CLUB
YXYA
SPORTSLIFE

459

PEOPLE
NEW TO CHURCH

281

DECISIONS FOR
JESUS

34

WATER BAPTISMS



BERLIN

WE INVESTED INTO OUR
**STRATEGIC
PARTNERSHIPS**

€ 19,400

WELL
DONE!



VISION RESCUE



COMPASSION



A21



JEWS FOR JESUS

The Charity Water Run logo, featuring a yellow water bottle icon with a white 'X' inside.**CHARITY
WATER RUN**

WELL
DONE!

€ 14,593

RAISED TO BUILD A WATER WELL
FOR A COMMUNITY IN NEED

€ 106,868

RAISED TO BUILD WATER WELLS
SINCE 2011



FINANCIAL REPORT 2020



HEART FOR THE HOUSE

Over the first 10 years, Heart for the House has always played a significant role in helping us to believe God to do more as a church. Moving into the next decade we are choosing again to increase our faith capacity, strengthening our position in Berlin so that we can begin to pioneer in Eastern Europe. We are thankful for everyone who has participated in Heart for the House this year.

€ 242,402

€ 54,782

GIFT
ON THE DAY

ONLY 20% OF OUR CHURCH
PARTICIPATING, LEAVES US WITH
THE CHALLENGE OF SEEING
THIS MOVE FORWARD.

€ 187,620

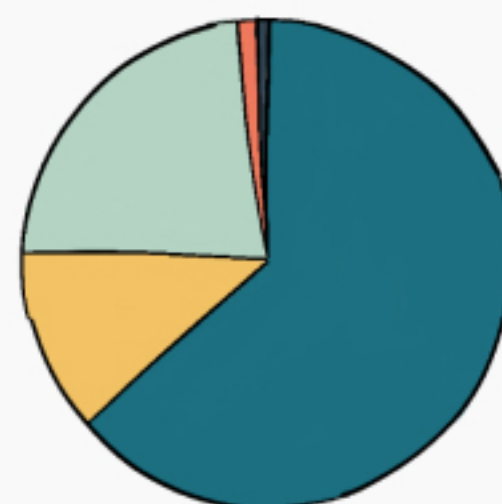
49 KINGDOM
BUILDERS

WE SAW 19 NEW PEOPLE
BECOME KINGDOM BUILDERS.

THANKS TO EVERYONE WHO SOWED INTO THE VISION OF HILLSONG BERLIN!

INCOME

We are so grateful to the faithful people that call Hillsong Berlin home, who amidst the personal challenges of 2020 have chosen to honour God by returning their tithes, believing that God is their source. We can say, that we have stayed in a strong financial position and were able to increase savings and are going continue to move forward together.



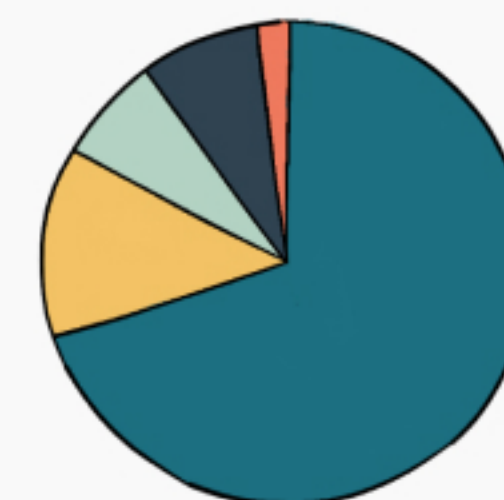
TITHE & OFFERINGS 62,8%
OTHER DONATIONS 12%
HEART FOR THE HOUSE 22,4%
STRATEGIC PARTNERSHIP GIVING 1,3%
RESSOURCES & TICKETING 1,4%

OUR INCOME INCREASED IN 2020

+11,4%

EXPENDITURE

Due to saving on venue expenses and general lower operational costs, we have been able to lower our overall expenses by 11.2 % in 2020. We have invested into necessary equipment to make the Sunday online experience a reality and invest into the team that has been working hard to learn and grow their skills to serve our Church the best way possible.



ASSETS 7,9%
VENUES 12,7%
OPERATIONAL 69,2%
(INCLUDES ONGOING OPERATIONS,
SUNDAY SERVICES & TEAM EXPENSES, SALARIES)
STRATEGIC PARTNERSHIP GIVING
& GIFTS TO OTHER CHURCHES/MINISTRIES 8,2%
INSURANCE, LEGAL, ACCOUNTING 2%

WE REDUCED OUR EXPENDITURE IN 2020

11,2%

7 GOALS

BY OWNING OUR GOALS
OUR VISION WILL BECOME A REALITY.

01 TO BE RELATIONALLY CONNECTED

Building Godly friendships & healthy relationships helps you find purpose & meaning.

02 TO SERVE OTHERS

Jesus came to serve. Position yourself as a servant by helping others.

03 TO BE A SELF FEEDER - SPIRITUAL MATURITY

Taking personal responsibility to read & apply God's word to every area of your life.

04 TO HONOUR GOD BY RETURNING THE TTHE

The principle of putting God first, becoming trustworthy & believing that God is your source.

05 TO BE PART OF HEART FOR THE HOUSE

Contributing & sowing into the vision & the future of our church.

06 TO EXPRESS SOCIAL KINDNESS

Placing value & getting involved in local initiatives

07 TO SUPPORT STRATEGIC PARTNERSHIPS

Supporting people & organizations with a commitment to breaking poverty globally.

THANK
YOU

TO EVERYONE WHO HAS
CONTRIBUTED TO THE
HEALTH AND STRENGTH OF
OUR CHURCH IN 2020!



BERLIN

THINGS TO BE THANKFUL FOR

EVERYONE WHO HAS MADE A DECISION TO FOLLOW JESUS

FOR EVERYONE WHO WAS WATER BAPTISED

FOR OUR TEAMS WHO SERVE WITH LOVE & EXCELLENCE

THANKFUL THAT WE STARTED WARSAW & PRAGUE CONNECT.

LET THE PIONEERING BEGIN AGAIN.

FOR EVERYONE WHO CONTRIBUTED TO THE

HEALTH & STRENGTH OF OUR CHURCH

THINGS TO KEEP PRAYING ABOUT

TO SEE MORE DECISIONS FOR JESUS

TO STRENGTHEN OUR TEAMS AND COMMUNITY GROUPS

TO FIND VENUES FOR US TO MEET AND GATHER IN

TO SEE TITHES & OFFERINGS GO FORWARD

TO SEE MORE PEOPLE AT HILLSONG BERLIN CONTRIBUTE

TO HEART FOR THE HOUSE